



Annual Report & Financial Statements 2021-22

16 November 2022

26th Perthshire (Dunning) Scout Group
c/o Westwood
Dunning
PH2 0QN



Annual Report & Financial Statements 2021-22

Annual Report & Financial Statements

1 April 2021 - 31 March 2022

Reference and Administrative Details

- Official Name: 26th Perthshire (Dunning) Scout Group
- Charity Number: SC050026
- Principal Address: Westwood, Dunning, PH2 0QN (*Chair's home address*)
- Website Address: <https://scouts.dunning.rocks>

Executive Committee 2021-22

- Robert Carr - Chair
- Nathan Critchlow-Watton - Group Scout Leader
- Kate Lewis-Mairs - Secretary
- Valle Ruiz Diver - Treasurer
- Paul Kimber - Elected member
- Kevin McKechnie - Elected member
- Peter Diver (BSL)

16 November 2022



Structure, Governance and Management

Governing Document

The Group is governed by the terms detailed in the constitution of The Scout Association (incorporated by Royal Charter in 1912) and as detailed in its Policy, Organisation and Rules (POR) and as amended by its Scottish Variations. It is a member of The Scout Association having accepted the aims of the Association.

Appointment of Executive Committee

New members of the Executive Committee (the "Exec") are recruited in accordance with the Policy, Organisation and Rules (POR) of The Scout Association as and when required from existing and new contacts. Any newly appointed Exec members are advised of the objectives and activities of the Group, and are to act in accordance with the Policy, Organisation and Rules of the Scout Association. Assistance and training is provided to new Exec members by the existing members; all new Office Bearers are trained and validated in Modules 1, GDPR, Safety, Safeguarding and Trustee Introduction, in accordance with The Scout Association's National Adult Training Scheme.

Organisational Structure

The Executive Committee meets 4-5 times a year to determine policy, review our finances and development programme, and how best to support operational matters.



Risk Assessment

The Group is dependent upon receiving sufficient funding and donations to enable it to continue to work towards achieving its objectives. The Exec has carried out an assessment of all the major risks (including those related to Health & Safety) and is satisfied that it has systems or procedures in place to manage those risks.

All Leaders, regular helpers and Office Bearers must be members of the Protecting Vulnerable Groups (PVG) scheme and have had an enhanced Disclosure through The Scout Association from Disclosure Scotland within the past 5 years. All adult members have undertaken and been validated for GDPR to ensure that all personal data held by the Group is done so securely and in line with the current legislation.



Objectives & Activities

The aim of the Group is to promote the purpose of Scouting which is that Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The Group is organised in line with the Values of Scouting which are that as Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; co-operate with others, make friends

GSL's REPORT (to 31 March 2022)



Numbers:

Section	2018	2019	2020	2021	2022
Beavers	11	19	10	13	17
Cubs	0	24	28	23	22
Scouts	0	0	10	14	27
Totals	11	43	48	50	66



The Leadership Team consists of the three section leaders, eight assistant leaders, and four section assistants. Not to mention our great Young Leaders!

As ever, the Group depends on leaders to support the Young People, and ensure we can offer a range of exciting activities. Please have a chat with any leader about what's involved - Scouting fits around your life, and just to a couple of hours a month would make a difference.

Numbers across all sections are healthy (perhaps too healthy!), with children on the waiting list for all sections. Unfortunately we're starting to see children applying to join who are unlikely to ever get a place in the group.



Activities

Another busy year! Once Covid restrictions eased we saw an increase in planned events across all sections. This included a number of trips for water activities at Willowgate, hikes, camps and adventures around the woods. We've also had a couple of Group-wide trips to Fordell Firs - a great opportunity to see the whole family of Scouting working together, and witness the progression from timid new Beavers to confident and resilient Scouts.

We continue to offer a range of exciting activities, and each section continues to develop new programme ideas and events. This is supported by fundraising, which allows us to buy the necessary equipment, and subsidise events.

As ever, supporting the community is a big part of what we do - whether that's representing the Group at Remembrance Day, litter-picking or improving the paths in Kincladie Woods.

Thanks to all the young people, parents and executive committee for their support. As ever, thanks to the great Leadership Team who work together to provide great memories and skills for life for our young people in Scouting.



Main Achievements 2021-22

- Increased and improved the programme offered to Young People.
- Made the Kincaldie shelter fully operational.
- Obtained and organised a store within the village for equipment.
- Initiated the rolling plan of equipment procurement to support bushcraft, camping and expedition activities.
- Established a system to submit Gift Aid applications to HMRC.
- Reflected the cost of living crisis by reducing the termly subscription fee across all sections

Annual Report & Financial Statements 2021-22



16 November 2022

Financial Review

Income & Expenditure Account For the year ended 31 March 2022

		2022		2021	
		£	£	£	£
Balance as at 01.04.21			10,029		5,011
Income: -					
Donations, Legacies & Similar					
	Membership Subscriptions	7,310		1,853	
	Donations - Gift Aid	297		76	
	Donations - Non Gift Aid	1,940		450	
	Events	1,095		68	
	Legacies			-	
	Camps	647		(240)	
Grants Received		1,000		5,650	
Fundraising		-		60	
Robertson's Bush Craft Retainer		858		346	
Kincladie Shelter Build		7,472		615	
Total Income			20,619		8,879
Expenditure: -					
Membership Subscriptions (National/County/Area/District)		2,190		1,836	
Badges		674		92	
Neckers		29		279	
Uniform		-		72	
Consumables		706		526	
Camps		1,448		(273)	
Stationery		-		-	
Training		-		3	
Rent		139		68	
Equipment		2,081		-	
Repairs		-		-	
Insurance		265		-	
OSM Running Costs		126		154	
GoCardless Charges		289		-	
Bank Charges		86		-	
Events		2,061		143	
Robertson's Bush Craft		858		346	
Kincladie Shelter Build		10,039		615	
Total Expenditure			20,991		3,861
Net (Loss)/ Profit			(372)		5,018
Balance as at 31 March 2022			9,657		10,029
Bank Accounts			10,453		19,155
Deferred Income					
	Robertson's Bush Craft Grant		(796)		(1,654)
	Kincladie Shelter Build		0		(7,472)
Balance as at 31 March 2022			9,657		10,029

Overview

Totals for 1 April 2021 to 31 March 2022:

- Income £20,619
- Expenditure £20,991

Balance of £9,657

Restricted Funds

- Robertsons Bush Craft Grant; £796 remaining
- Kincladie Shelter Build: nil (all spent!)

Reserves Policy

We aim to hold one third of our annual subscription income in reserve - approximately £3,000.

The excess money held in the balance 2021-22 is committed to be spent on camping, hiking and bushcraft equipment. Due to Covid restrictions there was a delayed spend, but is due to be spent 2022-23.

Future intentions

Activities

We are still a young Group and Covid had a significant impact on our programme in this past year of activity. Covid may also impact our plans for the coming winter, so we need to be prepared for such constraints. Our focus will be on maturing as a Group and enriching our offering, establishing a robust framework with sufficient equipment and trained leaders to:

- Provide a varied programme of regular meetings.
- Enhanced activities, such as visits, camping, bushcraft, climbing and watersports.
- A pathway for young people to develop expedition and leadership skills.



Sustain Rolling Recruiting Plan for Leaders, Exec and Helpers

Dunning is a successful Group; we are successful because we attract adults willing to share their time and skills to help Young People develop and gain new experiences. We can only offer Scouting opportunities with the support of parents and other adults. We are always looking for adults to help out - we work as a leadership team, so the workload is spread-out.

In 2022/23 we will strive to attract new leaders, helpers and exec members:

- Facebook and word of mouth to recruit Executive members.
- Community activities to engage adults in Scouting (eg, a Bushcraft and campfire day).
- Enrich the experience for adult volunteers and leaders.

Whilst we have some interest in establishing a Squirrel Drey, we currently do not have sufficient leaders to support this. However, we will review this in early 2023.





Independent examiner's report

Independent examiner's report to the trustees of 26th Perthshire (Dunning) Scout Group Scout Council

I report on the accounts of the charity for the period 1 April 2021 to 31 March 2022 which are set out in the 2022 Annual Report & Financial Statements report produced by the Trustees.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - i. to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - ii. to prepare accounts which accord with the accounting records and comply with



Independent examiner's report

Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Lorna Sharp

Relevant Professional qualification/professional body:

Address:

Date:

Approval

This report was drafted by the Group Chairman, reviewed by the Executive Committee and approved by GSL:

Drafted: Robert Carr

Approved: Nathan Critchlow-Watton

Document Information

Title	Annual Report & Financial Statements 1 April 2021 - 31 March 2022
Release	Issue 1
Date	15 November 2022
Author	Robert Carr, Dunning Scout Group Executive Chair

Release History

Release	Date	Comment
A	19 May 22	Initial draft for input and review
B	9 Sep 22	Final review by Executive
1	16 Nov 22	Formal issue
2	20 Nov 22	Signed issue (not for public release)